

Detroit Innovation Academy

18211 Plymouth Road
Detroit, MI 48228

A Resolution of Detroit Innovation Academy

RESOLVED, that this resolution shall be the general appropriations act of Detroit Innovation Academy for the fiscal year 2015 - 2016.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund is as follow:

	First Budget Amendment 2015 - 2016 FY	Second Budget Amendment 2015 - 2016 FY
Revenue		
Local	\$ 9,184	\$ 13,325
State	2,709,836	2,660,303
Federal	424,609	407,951
Total Revenue	3,143,629	3,081,579
Total fund balance,		
July 1 available to appropriate	74,372	74,372
Total available to appropriate	3,218,001	3,155,951

BE IT FURTHER RESOLVED, that \$3,155,951 of the total available to appropriate in the general funds is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Instruction:		
Basic Program	999,836	1,017,824
Added Needs	253,770	273,760
Support Services:		
Pupil	195,773	192,626
Instructional Staff	247,288	225,873
General Administration	402,314	414,337
School Administration	298,225	298,105
Business	56,232	55,636
Other Business Services	6,396	5,779
Operations/Maintenance	469,310	478,370
Transportation	14,876	11,379
Central	24,339	23,818
Community Services		
Community Services	20,565	23,910
Other Gov. Agencies, Facility Acq., and Prior Period Adjust.		
Other Gov. Agencies, Facility Acq., and Prior Period Adjust.	-	-
Outgoing Transfers and Other Transactions		
Outgoing Transfers and Other Transactions	444	444
Total Appropriated	2,988,480	3,021,861
Excess Revenues Over (Under) Expenditures	155,149	59,718
Projected June 30, 2016 Fund Balance	229,521	134,090

Treasurer's Certification:

I certify that Detroit Innovation Academy Board of Directors duly adopted the foregoing resolution at a properly noticed open meeting held on the 21th day of June 2016, which a quorum was present.

By: _____



Treasurer of the Board

Detroit Innovation Academy

18211 Plymouth Road
Detroit, MI 48228

A Resolution of Detroit Innovation Academy

RESOLVED, that this resolution shall be the general appropriations act of Detroit Innovation Academy for the fiscal year 2015 - 2016.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the special fund is as follow:

	First Budget Amendment 2015 - 2016 FY	Second Budget Amendment 2015 - 2016 FY
Revenue		
Local	\$ -	\$ -
State	250,285	236,228
Federal	-	-
Total Revenue	250,285	236,228
Total fund balance,		
July 1 available to appropriate	12,679	12,679
Total available to appropriate	262,964	248,907

BE IT FURTHER RESOLVED, that \$248,907 of the total available to appropriate in the general funds is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Instruction:		
Basic Program	-	-
Added Needs	-	-
Support Services:		
Pupil	-	-
Instructional Staff	-	-
General Administration	-	-
School Administration	-	-
Business	-	-
Other Business Services	-	-
Operations/Maintenance	-	-
Transportation	-	-
Food Services	247,298	223,345
Central	-	-
Community Services		
Community Services	-	-
Other Gov. Agencies, Facility Acq., and Prior Period Adjust.		
Other Gov. Agencies, Facility Acq., and Prior Period Adjust.	-	-
Outgoing Transfers and Other Transactions		
Outgoing Transfers and Other Transactions	-	-
Total Appropriated	247,298	223,345
Excess Revenues Over (Under) Expenditures	2,987	12,884
 Projected June 30, 2016 Fund Balance	 15,666	 25,563

Treasurer's Certification:

I certify that Detroit Innovation Academy Board of Directors duly adopted the foregoing resolution at a properly noticed open meeting held on the 21th day of June 2016, which a quorum was present.

By:  _____

Treasurer of the Board